

## PUBLIC WORKS

### BUDGET UNIT: STATE ROUTE 71 (SWP TRA)

#### I. GENERAL PROGRAM STATEMENT

This budget was established by the Board of Supervisors on May 22, 1989, to manage funds collected from the State Department of Transportation, Chino Hills Manager's Office, and City of Chino, for construction of an Edison/Grand connection to State Route 71 and safety improvements on State Route 71. The Edison/Grand connection was completed on November 22, 1991, and the safety improvements were completed on December 10, 1991. In 2000-01, the Auditor/Controller's Office completed an audit regarding the disbursement of funds remaining in this budget unit. In accordance with that audit, the residual funds were disbursed during 2001-02. Consequently, this budget has been closed out.

#### II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	719,838	745,083	-
Total Revenue	50,827	-	32,027	-
Fund Balance		719,838		-

#### III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

##### STAFFING CHANGES

None.

##### PROGRAM CHANGES

None.

GROUP: Economic Development/Public Services  
DEPARTMENT: Public Works - State Route 71  
FUND: Special Revenue SWP TRA

FUNCTION: Public Ways/Facilities  
ACTIVITY: Public Ways/Facilities

	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<b><u>Appropriations</u></b>					
Services and Supplies	745,083	719,838	719,838	(719,838)	-
Total Appropriation	745,083	719,838	719,838	(719,838)	-
<b><u>Revenue</u></b>					
Use of Money & Prop	32,027	-	-	-	-
Total Revenue	32,027	-	-	-	-
Fund Balance		719,838	719,838	(719,838)	-

##### Board Approved Changes to Base Budget

Services and Supplies	(719,838)	Decrease due to distribution of funds to the department's transportation fund.
Total Appropriations	(719,838)	
Total Revenues	-	
Fund Balance	(719,838)	